

East Providence School District

Agnes B. Hennessey
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,164	\$3,567	16.7%
Substitutes	\$78	\$56	38.2%
Instructional Parapros	\$125	\$92	36.8%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$218	\$170	28.3%
Total	\$4,625	\$3,946	17.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$27	\$4	586.2%
Library & Media	\$198	\$13	1466.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$109	\$73	50.0%
Curriculum Development	\$13	\$31	-59.3%
Staff Development	\$24	\$78	-69.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$17	\$13	27.8%
Therapists, Psychologists	\$73	\$66	10.6%
Total	\$460	\$277	66.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$54	\$36	53.1%
Food Service	\$215	\$238	-10.0%
Safety	\$14	\$13	9.7%
Building Upkeep	\$457	\$319	43.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$740	\$606	22.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$224	\$219	2.1%
School Office	\$67	\$53	26.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$291	\$273	6.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

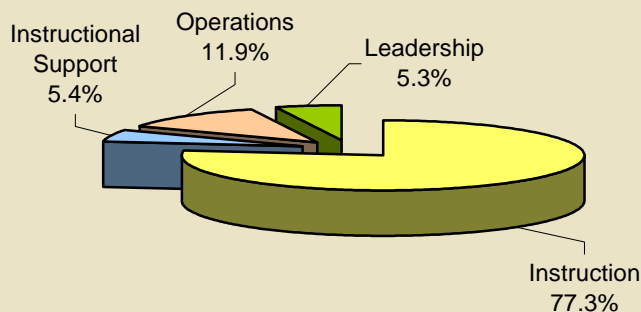
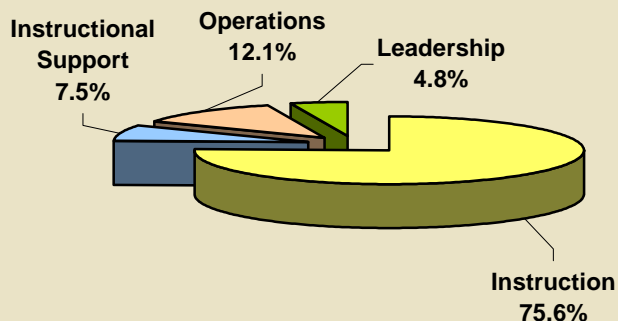
July 1999 - June 2000

Expenditures:	\$2,092,035
School Enrollment (ADM):	342
School Per Pupil:	\$6,117

July 1998 - June 1999

Expenditures:	\$1,882,478
School Enrollment (ADM):	369
School Per Pupil:	\$5,102

July 1999 - June 2000



July 1998 - June 1999